

	FTP	Personnel Costs	Operating Expenditures	Capital Outlay	Trustee/ Ben Payments	Lump Sum	Total Gov Rec
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Description: The State Athletic Commission is charged with providing direction, management, control, and jurisdiction over all boxing, wrestling and sparring matches, and exhibitions conducted in the State of Idaho by any club, corporation, or association.

FY 2006 Original Appropriation

3.00 FY 2006 Original Appropriation: HB 359

Dedicated	0.00	7,500	31,100	0	0	0	38,600
Total	0.00	7,500	31,100	0	0	0	38,600

FY 2006 Total Appropriation

Dedicated	0.00	7,500	31,100	0	0	0	38,600
Total	0.00	7,500	31,100	0	0	0	38,600

FY 2006 Estimated Expenditures

Dedicated	0.00	7,500	31,100	0	0	0	38,600
Total	0.00	7,500	31,100	0	0	0	38,600

FY 2007 Base

Dedicated	0.00	7,500	31,100	0	0	0	38,600
Total	0.00	7,500	31,100	0	0	0	38,600

Program Maintenance

10.21 General Inflation Adjustments: The Governor recommends an increase for inflation equivalent to 1.9% of non-medical Operating Expenditures and Trustee/Benefit Payments.

Dedicated	0.00	0	500	0	0	0	500
Total	0.00	0	500	0	0	0	500

10.41 Attorney General Fees: Adjustments to costs of legal services provided by the Office of the Attorney General are reflected here.

Dedicated	0.00	0	(8,300)	0	0	0	(8,300)
Total	0.00	0	(8,300)	0	0	0	(8,300)

FY 2007 Total Maintenance

Dedicated	0.00	7,500	23,300	0	0	0	30,800
Total	0.00	7,500	23,300	0	0	0	30,800

FY 2007 Gov's Recommendation

Dedicated	0.00	7,500	23,300	0	0	0	30,800
Total	0.00	7,500	23,300	0	0	0	30,800